

SECTION 2300. WATER RATES & CHARGES

ELSINORE DIVISION

§ 2301. Water Rates. (R-10-06-01, R-11-05-05, R-14-03-01, R-15-07-03, R-17-07-02, R-19-08-01, R-20-05-02, R-20-11-04, R-21-06-05, R-21-06-06, M-5798)

| Elsinore Water Division Water Commodity Rates | | | | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Rate Classification | Effective Date | | | | |
| | 4/1/2021 Per CCF | 1/1/2022 Per CCF | 7/1/2022 Per CCF | 7/1/2023 Per CCF | 7/1/2024 Per CCF |
| Domestic/Landscape Irrigation | | | | | |
| Tier 1 | \$2.43 | \$2.57 | \$2.72 | \$3.00 | \$3.13 |
| Tier 2 | 3.20 | 3.38 | 3.57 | 3.93 | 4.11 |
| Tier 3 | 5.77 | 6.09 | 6.43 | 7.06 | 7.39 |
| Tier 4 | 7.52 | 7.94 | 8.38 | 9.20 | 9.62 |
| | | | | | |
| Irrigation | | | | | |
| Tier 1 | 3.18 | 3.36 | 3.55 | 3.90 | 4.08 |
| Tier 2 | 6.12 | 6.46 | 6.82 | 7.49 | 7.84 |
| Tier 3 | 8.58 | 9.06 | 9.56 | 10.50 | 10.98 |
| | | | | | |
| Commercial | 3.13 | 3.31 | 3.50 | 3.85 | 4.03 |
| Institutional | 3.13 | 3.31 | 3.50 | 3.85 | 4.03 |
| Hydrant Water | 5.49 | 5.80 | 6.12 | 6.72 | 7.03 |
| | | | | | |
| Interagency | | | | | |
| Tier 1 | 2.65 | 2.80 | 2.96 | 3.26 | 3.41 |
| Tier 2 | 4.74 | 5.01 | 5.29 | 5.81 | 6.07 |
| Tier 3 | 6.78 | 7.16 | 7.56 | 8.31 | 8.69 |

| Elsinore Water Division Recycled Water Commodity Rates | | | | | |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Rate Classification | Effective Date | | | | |
| | 4/1/2021 Per CCF | 1/1/2022 Per CCF | 7/1/2022 Per CCF | 7/1/2023 Per CCF | 7/1/2024 Per CCF |
| Recycled / Non-potable | | | | | |
| Tier 1 | \$2.44 | \$2.56 | \$2.66 | \$2.70 | \$2.83 |
| Tier 2 | 4.22 | 4.42 | 4.58 | 4.65 | 4.87 |
| Tier 3 | 5.40 | 5.66 | 5.87 | 5.96 | 6.24 |

1 ccf = 748 Gallons

NOTE: See Section 3212 for Water Service Delivery Category Definitions. Charges for power zones, which are not included in the basic water rates listed above are shown in Section 2302.

§ 2302. Power Zone Charges- Elsinore Division.

(R-10-06-01, R- 11-05-05, M-4476, R-15-07-03, R-21-06-05, 21-06-06, M-5798)

| Elsinore Water Division Power Charges | | | | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Zone | Effective Date | | | | |
| | 4/1/2021 Per CCF | 1/1/2022 Per CCF | 7/1/2022 Per CCF | 7/1/2023 Per CCF | 7/1/2024 Per CCF |
| 1 | \$0.12 | \$0.13 | \$0.14 | \$0.16 | \$0.17 |
| 2 | 0.29 | 0.31 | 0.33 | 0.37 | 0.39 |
| 3 | 1.52 | 1.61 | 1.70 | 1.87 | 1.97 |

§ 2303. Monthly Fixed Meter Charges.

(R-11-05-05, R-15-07-03, R-19-08-01, R-20-05-02, R-20-11-04, R-21-06-05, 21-06-06, M-5798)

| Elsinore Water Division Monthly Fixed Meter Charges by Meter Capacity Unit | | | | | |
|---|-----------------------|-----------------|-----------------|-----------------|-----------------|
| Meter Size (inches) | Effective Date | | | | |
| | 4/1/2021 | 1/1/2022 | 7/1/2022 | 7/1/2023 | 7/1/2024 |
| 3/4 | \$28.70 | \$30.28 | \$31.95 | \$35.06 | \$36.65 |
| 1 | 47.83 | 50.47 | 53.25 | 58.44 | 61.07 |
| 1-1/2 | 95.67 | 100.94 | 106.50 | 116.87 | 122.13 |
| 2 | 153.07 | 161.49 | 170.38 | 186.96 | 195.38 |
| 3 | 306.14 | 322.98 | 340.75 | 373.90 | 390.73 |
| 4 | 478.35 | 504.66 | 532.42 | 584.20 | 610.50 |
| 6 | 956.69 | 1,009.31 | 1,064.83 | 1,168.39 | 1,220.98 |
| 8 | 1,530.70 | 1,614.89 | 1,703.71 | 1,869.40 | 1,953.53 |
| 10 | 4,018.10 | 4,239.10 | 4,472.26 | 4,907.20 | 5,128.03 |
| 12 | 5,070.46 | 5,349.34 | 5,643.56 | 6,192.41 | 6,471.07 |

| Fire Detector Check Meters | | | | | |
|-----------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|
| Meter Size (inches) | Effective Date | | | | |
| | 4/1/2021 | 1/1/2022 | 7/1/2022 | 7/1/2023 | 7/1/2024 |
| 2 | \$2.66 | \$2.81 | \$2.97 | \$3.11 | \$3.25 |
| 3 | 4.11 | 4.34 | 4.58 | 4.79 | 5.01 |
| 4 | 9.26 | 9.77 | 10.31 | 10.78 | 11.27 |
| 6 | 26.87 | 28.35 | 29.91 | 31.26 | 32.67 |
| 8 | 57.28 | 60.44 | 63.77 | 66.64 | 69.64 |
| 10 | 102.99 | 108.66 | 114.64 | 119.80 | 125.20 |
| 12 | 166.35 | 175.50 | 185.16 | 193.50 | 202.21 |

TEMESCAL DIVISION

§ 2304. Water Rates. (R-10-06-01, R-11-05-05, R-15-07-03, R-19-08-01, R-21-06-05, R-21-06-06)

| Temescal Water Division Water Commodity Rates | | | | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Rate Classification | Effective Date | | | | |
| | 4/1/2021 Per CCF | 1/1/2022 Per CCF | 7/1/2022 Per CCF | 7/1/2023 Per CCF | 7/1/2024 Per CCF |
| Domestic/Landscape Irrigation | | | | | |
| Tier 1 | \$1.19 | \$1.38 | \$1.60 | \$1.86 | \$2.15 |
| Tier 2 | 2.36 | 2.74 | 3.17 | 3.68 | 4.25 |
| Tier 3 | 3.45 | 4.00 | 4.63 | 5.37 | 6.19 |
| Tier 4 | 9.03 | 10.45 | 12.08 | 13.99 | 16.12 |
| | | | | | |
| Irrigation | | | | | |
| Tier 1 | 2.07 | 2.40 | 2.78 | 3.22 | 3.72 |
| Tier 2 | 3.86 | 4.47 | 5.17 | 5.99 | 6.91 |
| Tier 3 | 9.92 | 11.48 | 13.28 | 15.38 | 17.73 |
| | | | | | |
| Commercial | 2.00 | 2.32 | 2.69 | 3.12 | 3.60 |

§ 2305. Power Zone Charges- Temescal Division.
(R-11-05-05, R-15-07-03, R-17-07-02, R-21-06-05, R-21-06-06, M-5798)

| Temescal Water Division Power Charges | | | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Effective Date | | | | |
| 4/1/2021 Per CCF | 1/1/2022 Per CCF | 7/1/2022 Per CCF | 7/1/2023 Per CCF | 7/1/2024 Per CCF |
| \$0.12 | \$0.13 | \$0.14 | \$0.16 | \$0.17 |

1 ccf = 748 Gallons

§ 2306. Monthly Fixed Meter Charges (Temescal Division).

(R-11-05-05, R-15-07-03, R-17-07-02, R-19-08-01, R-20-05-02, R-20-11-04, R-21-06-05, R-21-06-06, M-5798)

A. Domestic Service

| Temescal Water Division Monthly Fixed Meter Charges by Meter Capacity Unit | | | | | |
|---|-----------------------|-----------------|-----------------|-----------------|-----------------|
| Meter Size (inches) | Effective Date | | | | |
| | 4/1/2021 | 1/1/2022 | 7/1/2022 | 7/1/2023 | 7/1/2024 |
| 3/4 | \$28.70 | \$30.28 | \$31.95 | \$35.06 | \$36.65 |
| 1 | 47.83 | 50.47 | 53.25 | 58.44 | 61.07 |
| 1-1/2 | 95.67 | 100.94 | 106.50 | 116.87 | 122.13 |
| 2 | 153.07 | 161.49 | 170.38 | 186.96 | 195.38 |
| 3 | 306.14 | 322.98 | 340.75 | 373.90 | 390.73 |
| 4 | 478.35 | 504.66 | 532.42 | 584.20 | 610.50 |
| 6 | 956.69 | 1,009.31 | 1,064.83 | 1,168.39 | 1,220.98 |
| 8 | 1,530.70 | 1,614.89 | 1,703.71 | 1,869.40 | 1,953.53 |
| 10 | 4,018.10 | 4,239.10 | 4,472.26 | 4,907.20 | 5,128.03 |
| 12 | 5,070.46 | 5,349.34 | 5,643.56 | 6,192.41 | 6,471.07 |

§ 2307. Special Conditions of Service (Temescal Division). *(R-9717)*

A. Public Fire Hydrant Service.

1. The above rates include use of water for fire protection and for no other purpose. For water delivered through fire hydrants for any other purpose, charges will be made at the quantity rates for measured domestic service.
2. The cost of the initial installation of hydrants will be advanced by the applicant.
3. Relocation of any hydrant shall be at the expense of the party requesting relocation.

ALL DIVISIONS**§ 2308. Water Capacity Fees.**

(R-11-05-05, R-13-06-01, R-15-07-03, R-17-07-02, R-18-09-01, R-19-08-01, R-21-06-05, R-21-06-06, R-22-06-03, R-23-06-03)

| Meter Size | * Capacity Ratio | ** Effective Date 07/01/2022 | ** Effective Date 07/01/2023 |
|-------------------|-------------------------|-------------------------------------|-------------------------------------|
| 0.75 | 1.00 | \$15,260 | \$15,936 |
| 1 | 1.67 | \$25,433 | \$26,559 |
| 1.5 | 3.33 | \$50,867 | \$53,120 |
| 2 | 5.33 | \$81,387 | \$84,992 |
| 3 | 10.67 | \$162,773 | \$169,983 |
| 4 | 16.67 | \$254,333 | \$265,599 |
| 6 | 33.33 | \$508,667 | \$531,200 |
| 8 | 53.33 | \$813,867 | \$849,920 |

* The capacity ratio is calculated by multiplying the operating capacity of the meter relative to 0.75 meter

** Amount includes Recycled Water Fee

§ 2309. Water Meter Installation Charges. (M-4586, R-15-07-03, R-19-08-01, R-21-06-05, R-21-06-06, R-23-06-03)

| Meter Size & Type | Effective 07/01/22 | Effective 07/01/23 |
|-------------------|--------------------|--------------------|
| 3/4" H | \$500 | \$520 |
| 3/4" F | 4,465 | \$4,788 |
| 1" H | 590 | \$620 |
| 1" F | 4,505 | \$4,830 |
| 1-1/2" H (T) | 1,521 | \$1,542 |
| 1-1/2" H (C) | 2,047 | \$2,068 |
| 1-1/2" F (T) | 5,962 | \$6,322 |
| 1-1/2" F (C) | 6,461 | \$6,830 |
| 2" H (PD) | N/A | N/A |
| 2" H (T) | 1,810 | \$1,835 |
| 2" H (C) | 2,384 | \$2,409 |
| 2" F (T) | 6,213 | \$6,587 |
| 2" F (C) | 6,780 | \$7,157 |

| | |
|------|-----------------------------|
| H | Hang Meter |
| F | Full Service Meter |
| (PD) | Positive Displacement Meter |
| (T) | Turbine Meter |
| (C) | Compound Meter |

NOTES:

- Any meter greater than 2" will require a \$2,000 installation deposit. Charges will be based on time, materials and applicable District overhead rates.
- Ordinance No. 114 stipulates that water meters purchased shall be installed to current EVMWD construction standards within six months of purchase or EVMWD may refund the appropriate fees and rescind the guarantee of service.

§ 2310. Temporary Service/Construction Water. (M-2270)

| | |
|------------------|------------------------|
| Hydrant Meter | \$ 5.00/Day |
| Hydrant Move Fee | \$ 100.00 (R-06-06-03) |

Note: EVMWD installs, locks and reads hydrant meters. Hydrant meter services shall be terminated on the 26th day of the billing cycle if water charges remain unpaid.

§ 2350. Recycled Water Capacity Fee.

(R-07-05-05, R-15-07-03, R-17-07-02, R-18-09-01, R-19-08-01, R-21-06-05, R-21-06-06, R-22-06-03, R-23-06-03)

| | * Effective 07/01/22 | * Effective 07/01/23 |
|--|--|--|
| <u>Sewer / Water System</u> All Connections | <u>Per EDU / .75 Meter</u> \$764.00 | <u>Per EDU / .75 Meter</u> \$795.00 |

* Amount has been incorporated into Water Capacity Fees

SECTION 2360 VARIANCE POLICY (R-09-06-02, O-225)**§ 2361. Purpose.** (O-225).

Variance for increased water allocation may be provided for any of the following reasons and are subject to period review: Variances will be based on the current Drought Stage adopted by the Board of Directors and referenced in the Water Shortage Contingency Plan.

§ 2362. Variance for Indoor Allocation (M 4864, M-5086, M-5336, M-5365)

- A. Additional Residents (Water Only Accounts): Additional 55 gallons per day (gpd) for each additional person. Documentation of additional residents must be submitted with application if the property will have more than 8 full-time residents. This may be children's birth certificates, school records, copies of income tax returns, lease agreements, etc. Type of documentation provided for this variance will be verified and notated on the variance form. After verification is complete, documentation provided by customer will be destroyed. Customers are required to resubmit Variance Application and required documentation every two years.
- B. Adding or Removing Residents (Water **and** Sewer Accounts and Sewer Only Accounts). Accounts that are billed for Water **and** Sewer or Sewer Only can change the number of full-time residents in the household a total of two (2) times in a twelve-month period. All requests for additional changes in a calendar year will require General Manager approval.
- C. Licensed Child or Adult Care Facility (in a residential unit): An additional 27.5 gallons per day per resident if day care facility only. An additional 55 gallons per day per resident if in-home care. A copy of business license issued by the California Department of Social Services must be submitted with the application. Customers are required to resubmit Variance Application and required documentation every two years.
- D. Medical needs: If a medical need requires an increase in the amount of water allocated to the property, a determination will be made on a case by case basis. In order to be considered for a variance for medical needs, customers must fill out the Variance Request form and include a letter from their treating physician detailing out the diagnosis and reason for the additional allocation of water. Documentation must include the estimated monthly amount of additional water needed as well as the length of time in which the additional water will be required. Failure to provide the required documentation will result in a denial of the Variance Application. Once approved, customers are required to

resubmit Variance Application and required documentation every two years.

§ 2363. Variance for Outdoor Allocation: (M-4655)

- A. EVMWD customers are solely responsible for certifying and updating their irrigated square footage. The square footage provided by the customer will be the official number used to calculate bills for that meter.
 - 1. Customers should review their official square footage calculation as necessary. If there are changes, then the customer may apply for a variance and provide backup documentation. This backup will consist of a map of the area watered by that particular meter, the square footage irrigated, and the method of measurement. Any changes will be verified by EVMWD.
 - 2. If a variance is granted, EVMWD will change the square footage in the billing system and calculate bills on a going forward basis from the date the variance is verified. If requested, EVMWD may adjust previous bills to reflect the correct square footage back for a maximum of 12 months from the date the variance is received. In no case will EVMWD adjust bills farther back than 12 months.
- B. Pools: For initial filling, or refilling of pools every five years, the amount will be calculated based on size of pool.
- C. Large animals: Animals such as horses and donkeys/mules may be allowed an increased budget. This will be on a case by case basis. Horses normally require eight (8) to fifteen (15) gallons per day. Multiply the number of large animals times 15 gallons per day for 30 days.
- D. Other: Requests other than stated above shall be reviewed on a case by case basis to determine the viability of the request.

§ 2364. Application Procedure.

The Application will be reviewed by Customer Service staff. If the request for variance of water allocation is declined, a written ruling on the Application will be returned to the customer stating the reasons why the request of increase was declined.

§ 2365. Appeal of Variance Review.

Any customer dissatisfied with the outcome of variance review can submit a written appeal to the General Manager.

§ 2366. Water Shortage Surcharges. (M-5081, R-23-11-02)

In times of severe water shortages EVMWD may impose water shortage surcharges and penalties (Reference § 3800) in addition to the water rates listed within §2300. The EVMWD Water Shortage Contingency Plan includes six (6) drought stages. The surcharges are activated at drought stages two (2) through six (6). Surcharges will be applied to both the Elsinore and Temescal Water Divisions as follows:

| Elsinore WSCP Surcharge (\$/ccf) - effective 1/1/2024 | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Customer Class | Stage 1 | Stage 2 | Stage 3 | Stage 4 | Stage 5 | Stage 6 |
| Residential | | | | | | |
| Tier 1 | \$0.61 | \$0.89 | \$1.27 | \$1.81 | \$2.61 | \$3.79 |
| Tier 2 | 0.79 | 1.17 | 1.66 | 2.36 | 3.42 | 4.96 |
| Tier 3 | 1.42 | 2.10 | 2.99 | 4.24 | 6.14 | 8.90 |
| Tier 4 | 1.85 | 2.73 | 3.89 | 5.53 | 8.00 | 11.60 |
| Irrigation | | | | | | |
| Tier 1 | 0.79 | 1.16 | 1.65 | 2.35 | 3.39 | 4.92 |
| Tier 2 | 1.51 | 2.22 | 3.17 | 4.50 | 6.51 | 9.44 |
| Tier 3 | 2.11 | 3.12 | 4.44 | 6.31 | 9.13 | 13.24 |
| Commercial | 0.78 | 1.15 | 1.63 | 2.32 | 3.35 | 4.86 |
| Institutional | 0.78 | 1.15 | 1.63 | 2.32 | 3.35 | 4.86 |
| Inter-Agency Wholesale | | | | | | |
| Tier 1 | 0.66 | 0.97 | 1.38 | 1.96 | 2.84 | 4.11 |
| Tier 2 | 1.17 | 1.73 | 2.46 | 3.49 | 5.05 | 7.33 |
| Construction | 1.35 | 2.00 | 2.84 | 4.04 | 5.85 | 8.47 |

| Elsinore WSCP Surcharge (\$/ccf) - effective 7/1/2024 | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Customer Class | Stage 1 | Stage 2 | Stage 3 | Stage 4 | Stage 5 | Stage 6 |
| Residential | | | | | | |
| Tier 1 | \$0.64 | \$0.94 | \$1.33 | \$1.89 | \$2.74 | \$3.98 |
| Tier 2 | 0.83 | 1.23 | 1.75 | 2.48 | 3.60 | 5.22 |
| Tier 3 | 1.49 | 2.20 | 3.14 | 4.46 | 6.47 | 9.39 |
| Tier 4 | 1.94 | 2.87 | 4.09 | 5.81 | 8.42 | 12.22 |
| Irrigation | | | | | | |
| Tier 1 | 0.83 | 1.22 | 1.74 | 2.47 | 3.57 | 5.18 |
| Tier 2 | 1.58 | 2.34 | 3.33 | 4.74 | 6.86 | 9.96 |
| Tier 3 | 2.22 | 3.27 | 4.67 | 6.63 | 9.61 | 13.94 |
| Commercial | 0.82 | 1.20 | 1.72 | 2.44 | 3.53 | 5.12 |
| Institutional | 0.82 | 1.20 | 1.72 | 2.44 | 3.53 | 5.12 |
| Inter-Agency Wholesale | | | | | | |
| Tier 1 | 0.69 | 1.02 | 1.45 | 2.06 | 2.99 | 4.33 |
| Tier 2 | 1.23 | 1.81 | 2.58 | 3.67 | 5.31 | 7.71 |
| Construction | 1.42 | 2.10 | 2.99 | 4.25 | 6.15 | 8.93 |

| Temescal WSCP Surcharge (\$/ccf) - effective 1/1/2024 | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Customer Class | Stage 1 | Stage 2 | Stage 3 | Stage 4 | Stage 5 | Stage 6 |
| Residential | | | | | | |
| Tier 1 | \$0.75 | \$1.14 | \$1.68 | \$2.49 | \$3.78 | \$5.92 |
| Tier 2 | 1.48 | 2.24 | 3.31 | 4.92 | 7.47 | 11.71 |
| Tier 3 | 2.16 | 3.27 | 4.83 | 7.18 | 10.90 | 17.09 |
| Tier 4 | 5.61 | 8.52 | 12.58 | 18.69 | 28.38 | 44.52 |
| Irrigation | | | | | | |
| Tier 1 | 1.30 | 1.96 | 2.90 | 4.31 | 6.53 | 10.25 |
| Tier 2 | 2.41 | 3.65 | 5.39 | 8.01 | 12.15 | 19.06 |
| Tier 3 | 6.17 | 9.36 | 13.83 | 20.55 | 31.19 | 48.94 |
| Commercial | 1.26 | 1.90 | 2.81 | 4.17 | 6.33 | 9.93 |

| Temescal WSCP Surcharge (\$/ccf) - effective 7/1/2024 | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Customer Class | Stage 1 | Stage 2 | Stage 3 | Stage 4 | Stage 5 | Stage 6 |
| Residential | | | | | | |
| Tier 1 | \$0.87 | \$1.32 | \$1.96 | \$2.91 | \$4.42 | \$6.93 |
| Tier 2 | 1.71 | 2.61 | 3.86 | 5.75 | 8.73 | 13.70 |
| Tier 3 | 2.50 | 3.80 | 5.62 | 8.37 | 12.71 | 19.95 |
| Tier 4 | 6.49 | 9.88 | 14.64 | 21.78 | 33.10 | 51.95 |
| Irrigation | | | | | | |
| Tier 1 | 1.50 | 2.28 | 3.38 | 5.03 | 7.64 | 11.99 |
| Tier 2 | 2.79 | 4.24 | 6.28 | 9.34 | 14.19 | 22.27 |
| Tier 3 | 7.14 | 10.87 | 16.10 | 23.96 | 36.40 | 57.14 |
| Commercial | 1.45 | 2.21 | 3.27 | 4.87 | 7.40 | 11.61 |

§ 2370. Section Removed 11/09/23 per Board Approval (M-5820)