



**Elsinore Valley Municipal
Water District**
31315 Chaney Street
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Lake Elsinore, CA 92531-3000

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Water Service Rate Changes

On July 1, Elsinore Valley Municipal Water District (EVMWD) will institute a 5% CPI pass through in addition to previously noticed rates.¹ EVMWD works diligently to minimize rate increases; however, some rate adjustments are necessary due to external cost pressures.

What is Driving the Rate Change?

The rate adjustment is primarily due to operational costs associated with providing water services and regulatory compliance. Locally, inflation is at a 40-year high and EVMWD's external costs have increased sharply.



The cost of imported water has increased more than **16%** since 2020 and will continue to increase.



Energy costs have increased by more than **36%**.



Chemical costs have **doubled** since 2021.



Regulatory compliance costs have increased an average of **15%** over the past year.

Water Service Rate Changes

Rate Assistance Program

EVMWD is continually working to keep costs as low as possible for our customers while providing clean, reliable water. We are here to assist customers facing financial challenges. EVMWD offers assistance programs and partners with community organizations to provide additional sources of aid. For more information, please visit evmwd.com/assistance.

¹ EVMWD adopted its current rate structure on June 24, 2021. As part of that action, EVMWD approved authority to increase water rates to account for inflation in accordance with Government Code section 53756, in the event costs exceeded those projected in the cost of service analysis and projected rates. Due to the unforeseen increases in costs to the District, EVMWD is exercising such authority and implementing an additional 5% increase on the water rates based on the Consumer Price Index (CPI), for the Riverside- San Bernardino- Ontario Area, as determined by the U.S. Department of Labor Statistics. To learn more, please review EVMWD's Notice of Public Hearing available at evmwd.com/budget.



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Learn more at EVMWD.com



Elsinore/Temescal/Recycled Water Rates

Service Charge					
Meter Size	Current Rates	Previously noticed July 1, 2023	Previously noticed July 1, 2024	Effective July 1, 2023 w/ 5% CPI	Effective July 1, 2024 w/ 5% CPI
3/4"	\$31.95	\$33.39	\$34.90	\$35.06	\$36.65
1"	\$53.25	\$55.65	\$58.16	\$58.44	\$61.07
1 1/2"	\$106.50	\$111.30	\$116.31	\$116.87	\$122.13
2"	\$170.38	\$178.05	\$186.07	\$186.96	\$195.38
3"	\$340.75	\$356.09	\$372.12	\$373.90	\$390.73
4"	\$532.42	\$556.38	\$581.42	\$584.20	\$610.50
6"	\$1,064.83	\$1,112.75	\$1,162.83	\$1,168.39	\$1,220.98
8"	\$1,703.71	\$1,780.38	\$1,860.50	\$1,869.40	\$1,953.53
10"	\$4,472.26	\$4,673.52	\$4,883.83	\$4,907.20	\$5,128.03
12"	\$5,643.56	\$5,897.53	\$6,162.92	\$6,192.41	\$6,471.07

Power Zone Schedule (\$/CCF)					
Customer Class	Current Rates	Previously noticed July 1, 2023	Previously noticed July 1, 2024	Effective July 1, 2023 w/ 5% CPI	Effective July 1, 2024 w/ 5% CPI
Zones					
Zone 1	\$0.14	\$0.15	\$0.16	\$0.16	\$0.17
Zone 2	\$0.33	\$0.35	\$0.37	\$0.37	\$0.39
Zone 3	\$1.70	\$1.78	\$1.87	\$1.87	\$1.97

Fire Line Rate Schedule (\$/Connection)					
Service Line Size	Current Rates	Previously noticed July 1, 2023	Previously noticed July 1, 2024	Effective July 1, 2023 w/ 5% CPI	Effective July 1, 2024 w/ 5% CPI
2"	\$2.97	\$3.11	\$3.25	\$3.27	\$3.42
3"	\$4.58	\$4.79	\$5.01	\$5.03	\$5.27
4"	\$10.31	\$10.78	\$11.27	\$11.32	\$11.84
6"	\$29.91	\$31.26	\$32.67	\$32.83	\$34.31
8"	\$63.77	\$66.64	\$69.64	\$69.98	\$73.13
10"	\$114.64	\$119.80	\$125.20	\$125.79	\$131.46
12"	\$185.16	\$193.50	\$202.21	\$203.18	\$212.33

For an explanation of Commodity Rates, Fixed Rates, Fire Line Rates and Power Zone, please visit evmwd.com/rates.

Pursuant to Resolution No. 21-06-05 and 21-06-06 and in accordance with Proposition 218, the District is authorized to increase the rates for water service charges by the annual percentage increase as of March of the prior year, in the Consumer Price Index, all Urban Consumers, for the Riverside – San Bernardino – Ontario County Area (as successor to the index for Los Angeles-Orange-Riverside County Area) ("CPI"), as determined by the United States Department of Labor Statistics, in an amount not to exceed 5% in any fiscal year (the "Inflationary Adjustments").

Pursuant to such authority, the District will implement the Pass-Through Adjustments, effective July 1.

Elsinore Water Rates

Commodity Rate Schedule (\$/CCF)					
Customer Class	Current Rates	Previously noticed July 1, 2023	Previously noticed July 1, 2024	Effective July 1, 2023 w/ 5% CPI	Effective July 1, 2024 w/ 5% CPI
Residential					
Tier 1	\$2.72	\$2.85	\$2.98	\$3.00	\$3.13
Tier 2	\$3.57	\$3.74	\$3.91	\$3.93	\$4.11
Tier 3	\$6.43	\$6.72	\$7.03	\$7.06	\$7.39
Tier 4	\$8.38	\$8.76	\$9.16	\$9.20	\$9.62
Irrigation					
Tier 1	\$3.55	\$3.71	\$3.88	\$3.90	\$4.08
Tier 2	\$6.82	\$7.13	\$7.46	\$7.49	\$7.84
Tier 3	\$9.56	\$10.00	\$10.45	\$10.50	\$10.98
Commercial/Institutional	\$3.50	\$3.66	\$3.83	\$3.85	\$4.03
Wholesale					
Tier 1	\$2.96	\$3.10	\$3.24	\$3.26	\$3.41
Tier 2	\$5.29	\$5.53	\$5.78	\$5.81	\$6.07
Tier 3	\$7.56	\$7.91	\$8.27	\$8.31	\$8.69
Hydrant	\$6.12	\$6.40	\$6.69	\$6.72	\$7.03

No CPI increase to Temescal Water Commodity Rates, Sewer Rates or Recycled Water Rates. Visit evmwd.com/rates for more information.

How will the new changes impact you?

The table below shows an example of how the rate change, as set forth in this notice, will affect an average bill. The customer used in this example has a 3/4 inch meter and 4 people in their household and a property size of 4,704 sq. feet in power zone 2. They used 21 CCFs (1 CCF = 748 gallons).

Please visit evmwd.com/budget and use our online bill estimator to estimate the impact of the rates on your own bill.

Current Bill				Bill with 2024 Rates			
Elsinore	CCF	Rate	Total	Elsinore	CCF	Rate	Total
Tier 1	9.0	\$2.72	\$24.48	Tier 1	9.0	\$3.00	\$27.00
Tier 2	12.0	\$3.57	\$42.84	Tier 2	12.0	\$3.93	\$47.16
Power Zone	21.0	\$0.33	\$6.93	Power Zone	21.0	\$0.37	\$7.72
Service Charge		\$31.95	\$31.95	Service Charge		\$35.06	\$35.06
Total Water Charges			\$106.20	Total Water Charges			\$116.94
Sewer Fixed		\$21.96	\$21.96	Sewer Fixed		\$22.90	\$22.90
Sewer per Person	4	\$7.50	\$30.00	Sewer per Person	4	\$7.82	\$31.28
Total Sewer Charges			\$51.96	Total Sewer Charges			\$54.18
Total Billed Amount			\$158.16	Total Billed Amount			\$171.12