

WATER COMMODITY RATES

Commodity Rates	1/1/2022 per CCF	7/1/2022 per CCF	7/1/2023 per CCF	7/1/2024 per CCF
Elsinore Water Division				
Domestic				
Tier 1	\$2.57	\$2.72	\$2.85	\$2.98
Tier 2	3.38	3.57	3.74	3.91
Tier 3	6.09	6.43	6.72	7.03
Tier 4	7.94	8.38	8.76	9.16
Irrigation				
Tier 1	3.36	3.55	3.71	3.88
Tier 2	6.46	6.82	7.13	7.46
Tier 3	9.06	9.56	10.00	10.45
Commercial/Institutional				
Hydrant Water	3.31	3.50	3.66	3.83
Recycled/Non-Potable				
Tier 1	2.56	2.66	2.70	2.83
Tier 2	4.42	4.58	4.65	4.87
Tier 3	5.66	5.87	5.96	6.24
Inter-agency / Wholesale				
Tier 1	2.80	2.96	3.10	3.24
Tier 2	5.01	5.29	5.53	5.78
Tier 3	7.16	7.56	7.91	8.27
Temescal Water Division				
Domestic				
Tier 1	1.38	1.60	1.86	2.15
Tier 2	2.74	3.17	3.68	4.25
Tier 3	4.00	4.63	5.37	6.19
Tier 4	10.45	12.08	13.99	16.12
Irrigation				
Tier 1	2.40	2.78	3.22	3.72
Tier 2	4.47	5.17	5.99	6.91
Tier 3	11.48	13.28	15.38	17.73
Commercial	\$2.32	\$2.69	\$3.12	\$3.60

1 AF = 435.6 CCF

1 CCF = 748 gallons

Monthly Fixed Meter Charges

Water Divisions*

Meter Sizes (inches)	1/1/2022	7/1/2022	7/1/2023	7/1/2024
3/4	\$30.28	\$31.95	\$33.39	\$34.90
1	50.47	53.25	55.65	58.16
1 1/2	100.94	106.50	111.30	116.31
2	161.49	170.38	178.05	186.07
3	322.98	340.75	356.09	372.12
4	504.66	532.42	556.38	581.42
6	1,009.31	1,064.83	1,112.75	1,162.83
8	1,614.89	1,703.71	1,780.38	1,860.50
10	4,239.10	4,472.26	4,673.52	4,883.83
12	5,349.34	5,643.56	5,897.53	6,162.92

Monthly Fixed Fire Line Charges

Water Divisions*

Meter Sizes (inches)	1/1/2022	7/1/2022	7/1/2023	7/1/2024
2	2.81	2.97	3.11	3.25
3	4.34	4.58	4.79	5.01
4	9.77	10.31	10.78	11.27
6	28.35	29.91	31.26	32.67
8	60.44	63.77	66.64	69.64
10	108.66	114.64	119.80	125.20
12	175.50	185.16	193.50	202.21

POWER CHARGES

Divisions	1/1/2022	7/1/2022	7/1/2023	7/1/2024
Elsinore Water				
Zone 1	\$0.13	\$0.14	\$0.15	\$0.16
Zone 2	\$0.31	\$0.33	\$0.35	\$0.37
Zone 3	\$1.61	\$1.70	\$1.78	\$1.87
Temescal Water				
Potable	\$0.13	\$0.14	\$0.15	\$0.16

WASTEWATER RATES

Classification	1/1/2022	7/1/2022	7/1/2023	7/1/2024
Domestic				
I Fixed Charge	21.11	21.96	22.90	23.88
I Variable Charge*	7.21	7.50	7.82	8.16
Commercial (applies to all service areas)				
Fixed Charge	21.11	21.96	22.90	23.88
II Commercial	4.32	4.50	4.70	4.90
III Commercial	5.20	5.41	5.64	5.88
IV Commercial	9.67	10.06	10.49	10.94
V Institutional	3.92	4.08	4.26	4.45
VII Septage (per gallon)	0.125	0.13	0.135	0.14
VIII Schools	3.92	4.08	4.26	4.45

NOTE: Canyon Lake sewer surcharges remain the same (\$12.00/month)

*The variable component of the rate will be based on persons per household

CAPACITY FEES

Type	7/1/2021
Water (Per ¾" Meter)	\$13,713
Pumping Plant	1,335
Storage	2,386
Temescal Valley Project	3,051
Source of Supply	2,938
Transmission Facilities	4,003
Sewer (per EDU)*	7,941
Treatment	4,085
Collection	3,856
Alberhill Sewer (per EDU)**	12,319
Treatment	8,463
Collection	3,856

*Applies to Regional and Canyon Lake Service Areas

**Applies to any new flows to the Horsethief Treatment Plant

METER INSTALLATION CHARGES

Meter Size (inches)	7/1/2021		7/1/2022	
	Hang Service	Full Service	Hang Service	Full Service
3/4	\$490	\$4,085	\$500	\$4,465
1	580	4,122	590	4,505
1 1/2 - Turbine	1,443	5,537	1,521	5,962
1 1/2 - Compound	1,934	6,023	2,047	6,461
2 - Turbine	1,717	5,769	1,810	6,213
2 - Compound	2,253	6,333	2,384	6,780